Modernization of Local Public Services in the Republic of Moldova

and

Capacity Development for Regional and Cross-Border Cooperation in the Republic of Moldova

Chisinau, 20 March 2012

- Project proposal based on results of bilateral Government negotiations
  Moldova-Germany 11/2009
- Duration of 7 years within two phases:
- Institutional Counterpart Ministry of Regional Development and Construction
- Contribution of BMZ of 3 Mio. €, additional funds to be negotiated in 2012
- Co-Financing by Romanian Government of 0.7 Mio. €
- Co-Financing by Swedish Government of 30.000.000 SEK
Overall Project Objective

Improved Local Public Services in selected villages and towns in the Republic of Moldova through investments in innovative technologies.

Increased capacities and modernized management of service providers.

Inter – communal cooperation.

More transparency, accountability and customer orientation.

Better coordination between institutions on local, regional and central level by integrated planning and programming of investments.

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Energy Efficiency

- Energy Efficiency improvement of Orhei Hospital, Orhei Rayon
- Efficient street illumination in Tatarauca Veche, Soroca Rayon

Water Supply and Sanitation

- Eco-sanitation in rural areas in Costesti-Stînca, Riscani Rayon
- Water supply and sanitation services in the Rosu, Cahul Rayon

Solid Waste Management

- Expanding integrated solid waste management in seven localities from Soldanesti and Rezina Rayons

Modernization of Local Public Services in the Republic of Moldova
Local Project Steering Committees

- Apele Moldovei
- MRDC
- RDA
- Decentralized public services
- MoEnv
- AMAC
- CALM
- LPA I
- LPA II
- Active Citizens
- Service Providers
- Regional Development Council

Level I
- Raising awareness
- Identification of Local Solutions

Level II
- Consultation

Level III
- Verification of regulatory framework and strategic vision

Pilot Project “Energy Efficiency Improvement of Orhei Hospital”

Beneficiaries and local partners:

- Approx. 16 thousand patients/year
- Approx. 700 Orhei Hospital Employees
- Orhei Mayoralty
- Orhei District Council

Budget = 1.7 Mio. MDL
Main intervention areas

- Conducting a comprehensive energy assessment of the hospital
- Identify the most relevant needs for increasing energy efficiency
- Prepare all necessary technical documents for the public procurement process
- Support the Regional Development Agency in the quality control of the acquisition and implementation
- Assist the hospital management in increasing the capacities of its staff in relation to energy management
- Facilitate the installation of an energy monitoring system
- Document all processes in order to support the replication of the best practices

Pilot Project “Energy Efficient Street Illumination for Tătărăuca Veche Community”

Beneficiaries and local partners:

- Approx. 2,000 inhabitants of seven communities
- Tătărăuca Veche Mayoralty
- New local service provider
- Soroca Rayon Council

Budget = 800,000 MDL
Main intervention areas

- Setting up a local steering committee
- Conduct a study on the most adequate technical solution for street illumination in small rural communities
- Support the identification of the appropriate legal form of the service provider
- Assist in the formal and operational installation of the service provider
- Provide technical assistance in the preparation of all technical documents for the public procurement process
- Accompany the Regional Development Agency in launching the acquisition and supervising the installation
- Document all processes in order to support the replication of the best practices

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European Energy Manager (EUREM) Program in Moldova

Area of intervention:

- Support to the Chamber of Industry and Commerce to install the EUREM Course for Energy Managers
- Training of seventeen Moldovan engineers as future trainers / experts

Partner / Mediator:

- Chamber of Commerce and Industry
- Ministry of Economy
- National Agency for Energy Efficiency

Budget = 1 Mio. MDL
Pilot Project “Eco-sanitation in Rural Areas Costesti- Stînca”, Riscani Rayon

Beneficiaries:

- 470 villagers of Duruitoarea Veche
- Service provider “Apa Canal Costesti”
- Costesti mayoralty
- Rayon Council Riscani

Budget = 2.1 Mio. MDL

Main intervention areas

- Setting up a local steering committee
- Preparation of all necessary technical drawings for water supply, purification and sanitation services
- Support to the Regional Development Agency in the public acquisition and quality control of the construction services for water supply
- Economic and organization analysis of service provider, initiation of capacity development activities of its staff
- Baseline study on environmental and socio-economic factors in relation to water and sanitation
- Integrated and participatory planning for water and sanitation on Rayon level
- Preparation of a guideline to facilitate replication of the planning approach in other Rayons
- Preparation of pre-feasibility investment studies for future infrastructure projects
Pilot Project “Water supply services in the Village of Rosu, Cahul Rayon

Beneficiaries:
- 3,700 villagers of Rosu
- Service provider “Apa Canal Cahul”
- Rosu mayoralty
- Rayon Council Cahul

Budget = 3.2 Mio. MDL

Main intervention areas
- Setting up of a local steering committee
- Preparation of all necessary technical drawings for water supply, and sanitation services
- Support to the Regional Development Agency in the public acquisition and quality control of the construction services for water supply
- Economic and organization analysis of service provider, initiation of capacity development activities of its staff
- Baseline study on environmental and socio-economic factors in relation to water and sanitation
- Integrated and participatory planning for water and sanitation on Rayon level
- Preparation of a guideline to facilitate replication of the planning approach in other Rayons
- Preparation of pre-feasibility investment studies for future infrastructure projects
Pilot Project “Expanding the Integrated Solid Waste Management from the Town of Soldanesti towards Seven Villages from Soldanesti and Rezina Rayons”

**Beneficiaries:**
- Approx. 15,000 inhabitants of Șoldănești micro-region
- ME “Regia Apă Șoldănești ”
- 8 mayoralties
- Rayon Council Șoldănești
- Rayon Council Rezina

**Budget = 4 Mio. MDL**

**Main intervention areas**
- Setting up a local steering committee
- Preparation of all necessary technical drawings for sanitary land fill
- Support to the local public authorities and the regional institutions in requesting co-funding
- Economic and organization analysis of service provider
- Baseline study on environmental and socio-economic factors in relation to solid waste management
Regional Planning and Programming

Areas of intervention (2012-14):

- Update Regional Development Strategies by inclusion of new priority area Energy Efficiency of Public Assets
- Updating of Regional Operational Plans in Water and Sanitation, Solid Waste Management and Energy Efficiency of Public Buildings
- Capacity Development of Regional Development Agencies and Councils

Partners and Mediators:

- financial support through Swedish Sida
- three Regional Development Agencies
- three Regional Development Councils
- MRDC, MoEconomy, Agency for Energy Efficiency, MoEnvironment

Main intervention areas

- Support integrated planning and programming by harmonizing sector policy objectives with local priorities
- Promote inter-communal cooperation and economically viable service provision by scaling up/regionalization
- Strengthening institutional capacities of Regional Development Agencies and Councils, to promote partnerships for socio-economic development outside of the main municipal areas
- Increased involvement of citizens, local ownership and accountability through more participatory planning and monitoring via the Regional Development Councils
- Facilitate the participation of qualified engineering and construction companies by providing a realistic, long-term investment pipeline based on verified feasibility studies
Capacity development for regional and cross-border cooperation in the Republic of Moldova

Main intervention areas

- Capacity Development for Local Public Administrations in relation to project identification and development of proposals
- Trainings provided through Regional Development Agency, in cooperation with NGO
- Focus on Calls for Proposals for Cross-Border Cooperation, Trans-National Cooperation and for the National Fund for Regional Development
- Collaboration with the Academy for Public Administration, medium-term plan to incorporate training elements and lessons learnt into national curriculum